

Kadaltilla

Adelaide Park Lands Authority

Quarterly Update
April to June 2024

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Key Highlights April to June 2024

- Endorsement of the [Kadaltilla Annual Business Plan and Budget 2024/2025](#)
- The [draft “Adelaide Park Lands Management Strategy – Towards 2036”](#) was released for public consultation from 17 June – 9 August 2024.
- Appointment of Kadaltilla / Adelaide Park Lands Authority Board Member with skills in indigenous culture or reconciliation
- Delivered a Park Lands Site Tour with Board Members
- Convened a Special Board Meeting to discuss Park Lands water opportunities with Green Adelaide
- Completed an intensive integrated marketing and communications strategy



DRAFT

Adelaide Park Lands Management Strategy Towards 2036

Core Responsibilities

PURPOSE FOR WHICH THE AUTHORITY IS ESTABLISHED

The Council and the State Government of South Australia are committed to protecting and enhancing the Adelaide Park Lands for the benefit of all South Australians.

The Kadaltilla / Adelaide Park Lands Authority (Kadaltilla) is the principal advisor to both the Council and the State Government on the protection, management, enhancement and promotion of the Adelaide Park Lands.

The Council, on behalf of the communities of the City of Adelaide and the State, is committed to ensuring that Kadaltilla delivers maximum benefit for the future of Adelaide's Park Lands as the City of Adelaide's defining feature.

In this context, Kadaltilla is established by Statute to undertake in accordance with the powers conferred by the APLA Charter, the Functions of Kadaltilla as set out in section 9 of the *Adelaide Park Lands Act 2005*.



Strategic Pillars



PURPOSE

- To be the trusted voice on the Adelaide Park Lands which actively conserves, promotes, and enhances the environmental, economic, cultural, recreational, and social importance value of the Adelaide Park Lands

Strategic Plan 2023-2028

Key Actions April to June 2024

Cultural Value

1.1 Seek Kaurna cultural authority in everything we do

- ✓ Amended Kadaltilla membership as per KYAC's request
- ✓ Noted the draft Stretch Reconciliation Action Plan 2024-2027

1.4 Champion the development of World Heritage listing nomination

- ✓ Reviewed World Heritage listing submission progress

Environmental Performance

2.2 Promote ecologically sustainable initiatives and monitor tree canopy cover, biodiversity, and environmental sustainability and design quality

- ✓ Received the Adelaide Park Lands Biodiversity Survey Report

2.5 Increase the accessibility of evidence-based information

- ✓ Delivered the draft APLMS to key stakeholders and the public
- ✓ Created a dedicated APLMS consultation engagement webpage
- ✓ Held a public pop-up session in Rundle Mall

Management and Protection

3.1 Monitor delivery of priority projects in the Adelaide Park Lands Management Strategy

- ✓ Draft APLMS endorsed for public consultation



Strategic Plan 2023-2028

Key Actions April to June 2024

Expert Advice

4.1 Provide advice on plans, projects, and policies for the Adelaide Park Lands

- ✓ Advice of Kadaltilla is endorsed and adopted

4.2 Engage with City of Adelaide and State Government including input into State Government initiatives

- ✓ Received a State Government presentation

4.3 Review leasing and licensing and event management policies together with other relevant Park Lands use policies

- ✓ Reviewed the draft Park Lands and Open Space Asset Management Plan
- ✓ Reviewed two lease licensing agreements

4.4 Strengthen Kadaltilla's engagement with City of Adelaide, State Government, and adjoining Councils

- ✓ The City of Adelaide, State Government, and adjoining Councils actively engaged with Kadaltilla

4.5 Increase the profile of the Kadaltilla Board

- ✓ Pop-up APLMS session with Kadaltilla Board Members held in Rundle Mall on 26 June 2024



Kadaltilla Advice to Council April to June 2024

- Provided feedback and advice on the 2024 VAILO Adelaide 500 event consultation to Council and the State Government
- Endorsed the draft *Adelaide Park Lands Management Strategy – Towards 2036* for the purposes of community consultation
- Supported granting of an exemption to the Adelaide Park Lands Leasing and Licensing Policy to enter into licence negotiations with BBQ Buoys for a new five-year Park Lands Commercial Licence Agreement in Tarntanya Wama (Park 26) and the River Torrens / Karrawirra Pari
- Received the draft Park Lands and Open Space Asset Management Plan
- Noted that Asset Management Plans have been prepared for five other asset categories, which include Transport, Urban Elements, Buildings, Water Infrastructure and Public Lighting and Electrical Infrastructure
- Endorsed the location for the new toilets within Carriageway Park / Tuthangga (Park 17)



Kadaltilla Advice to Council April to June 2024

- Endorsed the Victoria Park / Pakapakanthi (Park 16) Master Plan
- Endorsed the draft Light Square/Wauwi Master Plan for community consultation
- Received the progress update on the development of the City of Adelaide's draft Stretch Reconciliation Action Plan 2024-2027
- Noted the update on the World Heritage Listing for the Adelaide Park Lands and its Rural Settlement Landscapes
- Endorsed Council to enter into lease negotiations with Prince Alfred College (PAC) for a five-year Park Lands Community Lease Agreement for a sports building and playing field in King Rodney Park / Ityamai-itpina (Park 15)
- Supported multi-year Major Event Licences with 24 applicants
- Noted the Adelaide Park Lands Biodiversity Survey Report



2023-2024 Business Plan & Budget

April to June 2024

Performance Measures Addressed:

- ✓ Support for the development of a World Heritage listing nomination
- ✓ Kaurna culture is made intrinsic to everything we do
- ✓ A review of the Adelaide Park Lands Management Strategy is conducted which will include prioritisation of projects
- ✓ Workshop held to review River Torrens water opportunities
- ✓ Kadaltilla is insured according to the requirements of the Local Government Mutual Liability Scheme
- ✓ Provided advice on plans, projects and policies for the Adelaide Park Lands
- ✓ A high level of knowledge and understanding of the Park Lands is developed amongst Members through regular site visits and briefings
- ✓ Utilisation of skills is maximised through effective meetings that foster dialogue and the development of shared thinking
- ✓ Annual Business Plan and Budget is in place for Kadaltilla



2023-2024 Business Plan & Budget

April to June 2024

Performance Measures Addressed:

- ✓ The Adelaide Park Lands Fund is operational and monies are received and expended according to the provisions of Kadaltilla's Charter
- ✓ Advice of Kadaltilla is endorsed and adopted
- ✓ Kadaltilla makes appropriate use of available finances provided by Council
- ✓ Provide advice in relation to tree canopy cover, biodiversity and environmental sustainability and improvements
- ✓ Review leasing and licensing and event management policies together with other relevant Park Lands use policies
- ✓ Increase the accessibility of information
- ✓ Seek early input into issues relating to the Park Lands to ensure Kadaltilla advice is timely and relevant
- ✓ Monitor developments subsequent to Kadaltilla's advice



Budget Position Preliminary Results for 2024

\$	Actual	Q3 Budget	Variance
Income	244,393	253,360	(8,968)
Expenditure	244,393	253,360	8,968
Net Operating Surplus / (Deficit)	-	-	-

- For 2023/2024, Kadaltilla’s budget of \$253,360 included:
 - Sitting Fees and Salary (Kadaltilla Advisor) of \$199,880
 - Operations (e.g. Marketing; community forum) of \$31,878
 - Insurance, Audit and Legal of \$21,602
- Variance to budget is a result of salary savings. Kadaltilla is a wholly owned subsidiary of the City of Adelaide, and funding is provided to match expenditure.



Upcoming Quarter

Key Actions:

- Preparation of Kadaltilla's draft 2023/2024 Annual Report
- Preparation of Kadaltilla's draft 2023/2024 Strategic Plan Annual Review of Progress
- Concluding the public consultation on the draft *Adelaide Park Lands Management Strategy – Towards 2036*
- Finalise the draft *Adelaide Park Lands Management Strategy – Towards 2036* for Kadaltilla, Council and State Government approval
- Development of a Kadaltilla social media profile
- Park Lands Site Tour with Board Members
- Holding the annual Community Forum



Upcoming Quarter

Forward Report Schedule:

- REPORT - Glen Osmond Road, Hutt Road and Park 17 Improvements
- REPORT - Draft Adelaide Park Lands Management Strategy (APLMS)
- REPORT - Park Lands Leasing – Expression of Interest
- REPORT - Kadaltilla Park Lands Art Sponsorship
- REPORT - Mock Roadway Lease in Bonython Park / Tulya Wardli (Park 27) with SAPOL
- REPORT - North Adelaide Railway Station
- REPORT - Kadaltilla 2024 Community Forum
- REPORT - Park Lands Community Buildings Policy
- REPORT - Park Lands Community Buildings Investment Plan
- REPORT - Update on the World Heritage Listing for the Adelaide Park Lands and Rural Settlement Landscapes

